

Liceul Teoretic Dante Alighieri Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.703.756	4.448.716	5.780.037	3.860.211	3.614.792
	Total Cheltuieli CB			17.703.756	4.448.716	5.780.037	3.860.211	3.614.792
2	Invatamant	65						
		CA		17.703.756	4.448.716	5.780.037	3.860.211	3.614.792
		CB		17.703.756	4.448.716	5.780.037	3.860.211	3.614.792
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.682.863	3.750.995	4.188.873	3.529.596	3.213.399
4	Cheltuieli salariale in bani	65	10.01	14.307.722	3.667.111	4.028.301	3.465.121	3.147.189
5	Salarii de baza	65	10.01.01	12.847.954	3.331.818	3.531.236	3.107.111	2.877.789
6	Alte sporuri	65	10.01.06	274.777	79.077	93.300	53.000	49.400
7	Fond aferent platii cu ora	65	10.01.11	920.829	202.635	304.764	268.430	145.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	101	0	101	0	0
10	Cheltuieli salariale in natura	65	10.02	38.400	0	0	0	38.400
11	Vouchere de vacanta	65	10.02.06	38.400	0	0	0	38.400
12	Contributii	65	10.03	336.741	83.884	160.572	64.475	27.810
13	Contributia asiguratorie pentru munca	65	10.03.07	323.571	81.714	156.072	61.475	24.310
14	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
15	TITLU XI ALTE CHELTUIELI	65	59	2.327.311	697.721	897.582	330.615	401.393
16	Burse	65	59.01	2.176.292	671.137	855.600	289.205	360

17	Burse	65	59.01.00	2.176.292	671.137	855.600	289.205	360.350
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	151.019	26.584	41.982	41.410	41.043
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	151.019	26.584	41.982	41.410	41.043
20	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
21	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
22	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
23	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
24	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
				110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

Liceul Teoretic Dante Alighieri Bucuresti

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pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.703.756	4.448.716	5.780.037	3.860.211	3.614.792
	Total Cheltuieli CB			17.703.756	4.448.716	5.780.037	3.860.211	3.614.792
2	Invatamant	65						
		CA		17.703.756	4.448.716	5.780.037	3.860.211	3.614.792
		CB		17.703.756	4.448.716	5.780.037	3.860.211	3.614.792
3	Învatamânt prescolar si primar	65.03						
		CA		3.491.843	802.194	866.446	867.202	956.001
		CB		3.491.843	802.194	866.446	867.202	956.001
4	Învatamânt primar	65.03.02						
		CA		3.491.843	802.194	866.446	867.202	956.001
		CB		3.491.843	802.194	866.446	867.202	956.001
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.353.643	769.794	834.046	798.261	951.542
6	Cheltuieli salariale in bani	65.03.02	10.01	3.277.080	752.884	814.990	781.206	928.000
7	Salarii de baza	65.03.02	10.01.01	2.933.899	684.073	707.226	703.000	839.600
8	Alte sporuri	65.03.02	10.01.06	53.916	14.016	19.500	15.000	5.400
9	Fond aferent platii cu ora	65.03.02	10.01.11	213.227	43.257	58.764	53.206	58.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Cheltuieli salariale in natura	65.03.02	10.02	8.000	0	0	0	8.000
12	Vouchere de vacanta	65.03.02	10.02.06	8.000	0	0	0	8.000
13	Contributii	65.03.02	10.03	68.563	16.910	19.056	17.055	15.542

14	Contributia asiguratorie pentru munca	65.03.02	10.03.07	68.563	16.910	19.056	17.055	15.542
15	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
16	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
17	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
18	Învatamânt secundar	65.04						
		CA		14.211.913	3.646.522	4.913.591	2.993.009	2.658.791
		CB		14.211.913	3.646.522	4.913.591	2.993.009	2.658.791
19	Învatamânt secundar inferior	65.04.01						
		CA		4.011.507	1.054.414	1.192.161	814.764	950.168
		CB		4.011.507	1.054.414	1.192.161	814.764	950.168
20	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.479.845	847.302	910.911	771.464	950.168
21	Cheltuieli salariale in bani	65.04.01	10.01	3.403.779	828.859	872.500	767.420	935.000
22	Salarii de baza	65.04.01	10.01.01	3.031.851	738.551	748.300	700.000	845.000
23	Alte sporuri	65.04.01	10.01.06	70.339	21.539	22.800	8.000	18.000
24	Fond aferent platii cu ora	65.04.01	10.01.11	242.805	56.965	81.000	52.840	52.000
25	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
26	Cheltuieli salariale in natura	65.04.01	10.02	6.400	0	0	0	6.400
27	Vouchere de vacanta	65.04.01	10.02.06	6.400	0	0	0	6.400
28	Contributii	65.04.01	10.03	69.666	18.443	38.411	4.044	8.768
29	Contributia asiguratorie pentru munca	65.04.01	10.03.07	69.666	18.443	38.411	4.044	8.768
30	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
31	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
32	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
33	Învatamânt secundar superior	65.04.02						
		CA		10.200.406	2.592.108	3.721.430	2.178.245	1.708.623
		CB		10.200.406	2.592.108	3.721.430	2.178.245	1.708.623

34	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.849.375	2.133.899	2.443.916	1.959.871	1.311.689
35	Cheltuieli salariale in bani	65.04.02	10.01	7.626.863	2.085.368	2.340.811	1.916.495	1.284.189
36	Salarii de baza	65.04.02	10.01.01	6.882.204	1.909.194	2.075.710	1.704.111	1.193.189
37	Alte sporuri	65.04.02	10.01.06	150.522	43.522	51.000	30.000	26.000
38	Fond aferent platii cu ora	65.04.02	10.01.11	464.797	102.413	165.000	162.384	35.000
39	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
40	Alte drepturi salariale in bani	65.04.02	10.01.30	101	0	101	0	0
41	Cheltuieli salariale in natura	65.04.02	10.02	24.000	0	0	0	24.000
42	Vouchere de vacanta	65.04.02	10.02.06	24.000	0	0	0	24.000
43	Contributii	65.04.02	10.03	198.512	48.531	103.105	43.376	3.500
44	Contributia asiguratorie pentru munca	65.04.02	10.03.07	185.342	46.361	98.605	40.376	0
45	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
46	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.657.449	458.209	583.932	218.374	396.934
47	Burse	65.04.02	59.01	1.506.430	431.625	541.950	176.964	355.891
48	Burse	65.04.02	59.01.00	1.506.430	431.625	541.950	176.964	355.891
49	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	151.019	26.584	41.982	41.410	41.043
50	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	151.019	26.584	41.982	41.410	41.043
51	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60	693.582	0	693.582	0	0
				693.582	0	693.582	0	0
52	Fonduri europene nerambursabile	65.04.02	60.01	582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0

53	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
54	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
55	Sume aferente TVA	65.04.02	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.692.081	4.448.716	5.780.037	3.860.211	3.603.117
	Total Cheltuieli CB			17.692.081	4.448.716	5.780.037	3.860.211	3.603.117
2	Invatamant	65						
	CA			17.692.081	4.448.716	5.780.037	3.860.211	3.603.117
	CB			17.692.081	4.448.716	5.780.037	3.860.211	3.603.117
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.684.452	3.750.995	4.188.873	3.529.596	3.214.988
4	Cheltuieli salariale in bani	65	10.01	14.309.311	3.667.111	4.028.301	3.465.121	3.148.778
5	Salarii de baza	65	10.01.01	12.849.543	3.331.818	3.531.236	3.107.111	2.879.378
6	Alte sporuri	65	10.01.06	274.777	79.077	93.300	53.000	49.400
7	Fond aferent platii cu ora	65	10.01.11	920.829	202.635	304.764	268.430	145.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	101	0	101	0	0
10	Cheltuieli salariale in natura	65	10.02	38.400	0	0	0	38.400
11	Vouchere de vacanta	65	10.02.06	38.400	0	0	0	38.400
12	Contributii	65	10.03	336.741	83.884	160.572	64.475	27.810
13	Contributia asiguratorie pentru munca	65	10.03.07	323.571	81.714	156.072	61.475	24.310
14	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
15	TITLU XI ALTE CHELTUIELI	65	59	2.314.047	697.721	897.582	330.615	388.129
16	Burse	65	59.01	2.176.292	671.137	855.600	289.205	360.350

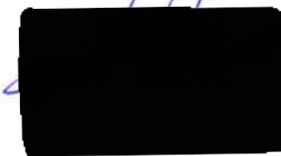


17	Burse	65	59.01.00	2.176.292	671.137	855.600	289.205	360.350
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	137.755	26.584	41.982	41.410	27.779
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	137.755	26.584	41.982	41.410	27.779
20	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
21	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
22	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
23	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
24	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL



CONTABIL SEF



Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.692.081	4.448.716	5.780.037	3.860.211	3.603.117
	Total Cheltuieli CB			17.692.081	4.448.716	5.780.037	3.860.211	3.603.117
2	Invatamant	65						
		CA		17.692.081	4.448.716	5.780.037	3.860.211	3.603.117
		CB		17.692.081	4.448.716	5.780.037	3.860.211	3.603.117
3	Învatamânt prescolar si primar	65.03						
		CA		3.491.843	802.194	866.446	867.202	956.001
		CB		3.491.843	802.194	866.446	867.202	956.001
4	Învatamânt primar	65.03.02						
		CA		3.491.843	802.194	866.446	867.202	956.001
		CB		3.491.843	802.194	866.446	867.202	956.001
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.353.643	769.794	834.046	798.261	951.542
6	Cheltuieli salariale in bani	65.03.02	10.01	3.277.080	752.884	814.990	781.206	928.000
7	Salarii de baza	65.03.02	10.01.01	2.933.899	684.073	707.226	703.000	839.600
8	Alte sporuri	65.03.02	10.01.06	53.916	14.016	19.500	15.000	5.400
9	Fond aferent platii cu ora	65.03.02	10.01.11	213.227	43.257	58.764	53.206	58.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Cheltuieli salariale in natura	65.03.02	10.02	8.000	0	0	0	8.000
12	Vouchere de vacanta	65.03.02	10.02.06	8.000	0	0	0	8.000
13	Contributii	65.03.02	10.03	68.563	16.910	19.056	17.055	15.542

14	Contributia asiguratorie pentru munca	65.03.02	10.03.07	68.563	16.910	19.056	17.055	15.542
15	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
16	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
17	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
18	Învatamânt secundar	65.04						
		CA		14.200.238	3.646.522	4.913.591	2.993.009	2.647.116
		CB		14.200.238	3.646.522	4.913.591	2.993.009	2.647.116
19	Învatamânt secundar inferior	65.04.01						
		CA		4.011.507	1.054.414	1.192.161	814.764	950.168
		CB		4.011.507	1.054.414	1.192.161	814.764	950.168
20	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.479.845	847.302	910.911	771.464	950.168
21	Cheltuieli salariale in bani	65.04.01	10.01	3.403.779	828.859	872.500	767.420	935.000
22	Salarii de baza	65.04.01	10.01.01	3.031.851	738.551	748.300	700.000	845.000
23	Alte sporuri	65.04.01	10.01.06	70.339	21.539	22.800	8.000	18.000
24	Fond aferent platii cu ora	65.04.01	10.01.11	242.805	56.965	81.000	52.840	52.000
25	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
26	Cheltuieli salariale in natura	65.04.01	10.02	6.400	0	0	0	6.400
27	Vouchere de vacanta	65.04.01	10.02.06	6.400	0	0	0	6.400
28	Contributii	65.04.01	10.03	69.666	18.443	38.411	4.044	8.768
29	Contributia asiguratorie pentru munca	65.04.01	10.03.07	69.666	18.443	38.411	4.044	8.768
30	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
31	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
32	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
33	Învatamânt secundar superior	65.04.02						
		CA		10.188.731	2.592.108	3.721.430	2.178.245	1.696.948
		CB		10.188.731	2.592.108	3.721.430	2.178.245	1.696.948

34	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.850.964	2.133.899	2.443.916	1.959.871	1.313.278
35	Cheltuieli salariale in bani	65.04.02	10.01	7.628.452	2.085.368	2.340.811	1.916.495	1.285.778
36	Salarii de baza	65.04.02	10.01.01	6.883.793	1.909.194	2.075.710	1.704.111	1.194.778
37	Alte sporuri	65.04.02	10.01.06	150.522	43.522	51.000	30.000	26.000
38	Fond aferent platii cu ora	65.04.02	10.01.11	464.797	102.413	165.000	162.384	35.000
39	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
40	Alte drepturi salariale in bani	65.04.02	10.01.30	101	0	101	0	0
41	Cheltuieli salariale in natura	65.04.02	10.02	24.000	0	0	0	24.000
42	Vouchere de vacanta	65.04.02	10.02.06	24.000	0	0	0	24.000
43	Contributii	65.04.02	10.03	198.512	48.531	103.105	43.376	3.500
44	Contributia asiguratorie pentru munca	65.04.02	10.03.07	185.342	46.361	98.605	40.376	0
45	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
46	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.644.185	458.209	583.932	218.374	383.670
47	Burse	65.04.02	59.01	1.506.430	431.625	541.950	176.964	355.891
48	Burse	65.04.02	59.01.00	1.506.430	431.625	541.950	176.964	355.891
49	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	137.755	26.584	41.982	41.410	27.779
50	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	137.755	26.584	41.982	41.410	27.779
51	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
52	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0

53	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
54	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
55	Sume aferente TVA	65.04.02	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

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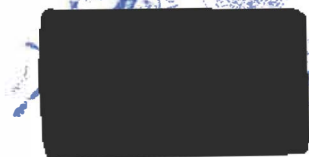
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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.558.431	4.448.716	5.780.037	3.860.211	3.469.467
	Total Cheltuieli CB			17.558.431	4.448.716	5.780.037	3.860.211	3.469.467
2	Invatamant	65						
	CA			17.558.431	4.448.716	5.780.037	3.860.211	3.469.467
	CB			17.558.431	4.448.716	5.780.037	3.860.211	3.469.467
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.684.452	3.750.995	4.188.873	3.529.596	3.214.988
4	Cheltuieli salariale in bani	65	10.01	14.309.311	3.667.111	4.028.301	3.465.121	3.148.778
5	Salarii de baza	65	10.01.01	12.849.543	3.331.818	3.531.236	3.107.111	2.879.378
6	Alte sporuri	65	10.01.06	274.777	79.077	93.300	53.000	49.400
7	Fond aferent platii cu ora	65	10.01.11	920.829	202.635	304.764	268.430	145.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	101	0	101	0	0
10	Cheltuieli salariale in natura	65	10.02	38.400	0	0	0	38.400
11	Vouchere de vacanta	65	10.02.06	38.400	0	0	0	38.400
12	Contributii	65	10.03	336.741	83.884	160.572	64.475	27.810
13	Contributia asiguratorie pentru munca	65	10.03.07	323.571	81.714	156.072	61.475	24.310
14	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
15	TITLU XI ALTE CHELTUIELI	65	59	2.180.397	697.721	897.582	330.615	254.479
16	Burse	65	59.01	2.042.642	671.137	855.600	289.205	226.700

17	Burse	65	59.01.00	2.042.642	671.137	855.600	289.205	226.700
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	137.755	26.584	41.982	41.410	27.779
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	137.755	26.584	41.982	41.410	27.779
20	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
21	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
22	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
23	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
24	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.558.431	4.448.716	5.780.037	3.860.211	3.469.467
	Total Cheltuieli CB			17.558.431	4.448.716	5.780.037	3.860.211	3.469.467
2	Invatamant	65						
		CA		17.558.431	4.448.716	5.780.037	3.860.211	3.469.467
		CB		17.558.431	4.448.716	5.780.037	3.860.211	3.469.467
3	Învatamânt prescolar si primar	65.03						
		CA		3.491.843	802.194	866.446	867.202	956.001
		CB		3.491.843	802.194	866.446	867.202	956.001
4	Învatamânt primar	65.03.02						
		CA		3.491.843	802.194	866.446	867.202	956.001
		CB		3.491.843	802.194	866.446	867.202	956.001
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.353.643	769.794	834.046	798.261	951.542
6	Cheltuieli salariale in bani	65.03.02	10.01	3.277.080	752.884	814.990	781.206	928.000
7	Salarii de baza	65.03.02	10.01.01	2.933.899	684.073	707.226	703.000	839.600
8	Alte sporuri	65.03.02	10.01.06	53.916	14.016	19.500	15.000	5.400
9	Fond aferent platii cu ora	65.03.02	10.01.11	213.227	43.257	58.764	53.206	58.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Cheltuieli salariale in natura	65.03.02	10.02	8.000	0	0	0	8.000
12	Vouchere de vacanta	65.03.02	10.02.06	8.000	0	0	0	8.000
13	Contributii	65.03.02	10.03	68.563	16.910	19.056	17.055	15.542

14	Contributia asiguratorie pentru munca	65.03.02	10.03.07	68.563	16.910	19.056	17.055	15.542
15	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
16	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
17	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
18	Învatamânt secundar	65.04						
		CA		14.066.588	3.646.522	4.913.591	2.993.009	2.513.466
		CB		14.066.588	3.646.522	4.913.591	2.993.009	2.513.466
19	Învatamânt secundar inferior	65.04.01						
		CA		4.011.507	1.054.414	1.192.161	814.764	950.168
		CB		4.011.507	1.054.414	1.192.161	814.764	950.168
20	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.479.845	847.302	910.911	771.464	950.168
21	Cheltuieli salariale in bani	65.04.01	10.01	3.403.779	828.859	872.500	767.420	935.000
22	Salarii de baza	65.04.01	10.01.01	3.031.851	738.551	748.300	700.000	845.000
23	Alte sporuri	65.04.01	10.01.06	70.339	21.539	22.800	8.000	18.000
24	Fond aferent platii cu ora	65.04.01	10.01.11	242.805	56.965	81.000	52.840	52.000
25	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
26	Cheltuieli salariale in natura	65.04.01	10.02	6.400	0	0	0	6.400
27	Vouchere de vacanta	65.04.01	10.02.06	6.400	0	0	0	6.400
28	Contributii	65.04.01	10.03	69.666	18.443	38.411	4.044	8.768
29	Contributia asiguratorie pentru munca	65.04.01	10.03.07	69.666	18.443	38.411	4.044	8.768
30	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
31	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
32	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
33	Învatamânt secundar superior	65.04.02						
		CA		10.055.081	2.592.108	3.721.430	2.178.245	1.563.298
		CB		10.055.081	2.592.108	3.721.430	2.178.245	1.563.298

34	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.850.964	2.133.899	2.443.916	1.959.871	1.313.278
35	Cheltuieli salariale in bani	65.04.02	10.01	7.628.452	2.085.368	2.340.811	1.916.495	1.285.778
36	Salarii de baza	65.04.02	10.01.01	6.883.793	1.909.194	2.075.710	1.704.111	1.194.778
37	Alte sporuri	65.04.02	10.01.06	150.522	43.522	51.000	30.000	26.000
38	Fond aferent platii cu ora	65.04.02	10.01.11	464.797	102.413	165.000	162.384	35.000
39	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
40	Alte drepturi salariale in bani	65.04.02	10.01.30	101	0	101	0	0
41	Cheltuieli salariale in natura	65.04.02	10.02	24.000	0	0	0	24.000
42	Vouchere de vacanta	65.04.02	10.02.06	24.000	0	0	0	24.000
43	Contributii	65.04.02	10.03	198.512	48.531	103.105	43.376	3.500
44	Contributia asiguratorie pentru munca	65.04.02	10.03.07	185.342	46.361	98.605	40.376	0
45	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
46	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.510.535	458.209	583.932	218.374	250.020
47	Burse	65.04.02	59.01	1.372.780	431.625	541.950	176.964	222.241
48	Burse	65.04.02	59.01.00	1.372.780	431.625	541.950	176.964	222.241
49	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	137.755	26.584	41.982	41.410	27.779
50	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	137.755	26.584	41.982	41.410	27.779
51	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
52	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0



53	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
54	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
55	Sume aferente TVA	65.04.02	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			16.980.585	4.448.716	5.895.436	3.928.745	2.707.688
	Total Cheltuieli CB			16.980.585	4.448.716	5.895.436	3.928.745	2.707.688
2	Invatamant	65						
	CA			16.980.585	4.448.716	5.895.436	3.928.745	2.707.688
	CB			16.980.585	4.448.716	5.895.436	3.928.745	2.707.688
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.106.606	3.750.995	4.304.272	3.598.130	2.453.209
4	Cheltuieli salariale in bani	65	10.01	13.531.465	3.667.111	4.143.700	3.465.121	2.255.533
5	Salarii de baza	65	10.01.01	11.830.698	3.331.818	3.531.236	3.107.111	1.860.533
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.829	202.635	304.764	268.430	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Cheltuieli salariale in natura	65	10.02	38.400	0	0	0	38.400
11	Vouchere de vacanta	65	10.02.06	38.400	0	0	0	38.400
12	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
13	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
14	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
15	TITLU XI ALTE CHELTUIELI	65	59	2.180.397	697.721	897.582	330.615	254.479
16	Burse	65	59.01	2.042.642	671.137	855.600	289.205	226.700

17	Burse	65	59.01.00	2.042.642	671.137	855.600	289.205	226.700
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	137.755	26.584	41.982	41.410	27.779
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	137.755	26.584	41.982	41.410	27.779
20	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
21	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
22	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
23	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
24	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			16.980.585	4.448.716	5.895.436	3.928.745	2.707.688
	Total Cheltuieli CB			16.980.585	4.448.716	5.895.436	3.928.745	2.707.688
2	Invatamant	65						
		CA		16.980.585	4.448.716	5.895.436	3.928.745	2.707.688
		CB		16.980.585	4.448.716	5.895.436	3.928.745	2.707.688
3	Învatamânt prescolar si primar	65.03						
		CA		3.491.843	802.194	896.946	867.202	925.501
		CB		3.491.843	802.194	896.946	867.202	925.501
4	Învatamânt primar	65.03.02						
		CA		3.491.843	802.194	896.946	867.202	925.501
		CB		3.491.843	802.194	896.946	867.202	925.501
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.353.643	769.794	864.546	798.261	921.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Cheltuieli salariale in natura	65.03.02	10.02	8.000	0	0	0	8.000
13	Vouchere de vacanta	65.03.02	10.02.06	8.000	0	0	0	8.000
14	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542

15	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542
16	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
17	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
18	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
19	Învatamânt secundar	65.04						
		CA		13.488.742	3.646.522	4.998.490	3.061.543	1.782.187
		CB		13.488.742	3.646.522	4.998.490	3.061.543	1.782.187
20	Învatamânt secundar inferior	65.04.01						
		CA		4.011.507	1.054.414	1.212.161	844.764	900.168
		CB		4.011.507	1.054.414	1.212.161	844.764	900.168
21	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.479.845	847.302	930.911	801.464	900.168
22	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
23	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
24	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
25	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
26	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
27	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
28	Cheltuieli salariale in natura	65.04.01	10.02	6.400	0	0	0	6.400
29	Vouchere de vacanta	65.04.01	10.02.06	6.400	0	0	0	6.400
30	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
31	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
32	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
33	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
34	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
35	Învatamânt secundar superior	65.04.02						
		CA		9.477.235	2.592.108	3.786.329	2.216.779	882.019
		CB		9.477.235	2.592.108	3.786.329	2.216.779	882.019



36	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.273.118	2.133.899	2.508.815	1.998.405	631.999
37	Cheltuieli salariale in bani	65.04.02	10.01	6.914.606	2.085.368	2.405.710	1.916.495	507.033
38	Salarii de baza	65.04.02	10.01.01	5.996.048	1.909.194	2.075.710	1.704.111	307.033
39	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
40	Fond aferent platii cu ora	65.04.02	10.01.11	549.797	102.413	165.000	162.384	120.000
41	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
42	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
43	Cheltuieli salariale in natura	65.04.02	10.02	24.000	0	0	0	24.000
44	Vouchere de vacanta	65.04.02	10.02.06	24.000	0	0	0	24.000
45	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
46	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
47	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
48	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.510.535	458.209	583.932	218.374	250.020
49	Burse	65.04.02	59.01	1.372.780	431.625	541.950	176.964	222.241
50	Burse	65.04.02	59.01.00	1.372.780	431.625	541.950	176.964	222.241
51	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	137.755	26.584	41.982	41.410	27.779
52	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	137.755	26.584	41.982	41.410	27.779
53	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
54	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0

55	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
56	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
57	Sume aferente TVA	65.04.02	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

Liceul Teoretic Dante Alighieri Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			16.969.550	4.448.716	5.895.436	3.928.745	2.696.653
	Total Cheltuieli CB			16.969.550	4.448.716	5.895.436	3.928.745	2.696.653
2	Invatamant	65						
		CA		16.969.550	4.448.716	5.895.436	3.928.745	2.696.653
		CB		16.969.550	4.448.716	5.895.436	3.928.745	2.696.653
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.106.606	3.750.995	4.304.272	3.598.130	2.453.209
4	Cheltuieli salariale in bani	65	10.01	13.531.465	3.667.111	4.143.700	3.465.121	2.255.533
5	Salarii de baza	65	10.01.01	11.830.698	3.331.818	3.531.236	3.107.111	1.860.533
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.829	202.635	304.764	268.430	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Cheltuieli salariale in natura	65	10.02	38.400	0	0	0	38.400
11	Vouchere de vacanta	65	10.02.06	38.400	0	0	0	38.400
12	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
13	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
14	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
15	TITLU XI ALTE CHELTUIELI	65	59	2.169.362	697.721	897.582	330.615	243.444
16	Burse	65	59.01	2.042.642	671.137	855.600	289.205	226.700



17	Burse	65	59.01.00	2.042.642	671.137	855.600	289.205	226.700
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	41.410	16.744
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	41.410	16.744
20	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
21	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
22	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
23	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
24	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			16.969.550	4.448.716	5.895.436	3.928.745	2.696.653
	Total Cheltuieli CB			16.969.550	4.448.716	5.895.436	3.928.745	2.696.653
2	Invatamant	65						
		CA		16.969.550	4.448.716	5.895.436	3.928.745	2.696.653
		CB		16.969.550	4.448.716	5.895.436	3.928.745	2.696.653
3	Învatamânt prescolar si primar	65.03						
		CA		3.491.843	802.194	896.946	867.202	925.501
		CB		3.491.843	802.194	896.946	867.202	925.501
4	Învatamânt primar	65.03.02						
		CA		3.491.843	802.194	896.946	867.202	925.501
		CB		3.491.843	802.194	896.946	867.202	925.501
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.353.643	769.794	864.546	798.261	921.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Cheltuieli salariale in natura	65.03.02	10.02	8.000	0	0	0	8.000
13	Vouchere de vacanta	65.03.02	10.02.06	8.000	0	0	0	8.000
14	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542

15	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542
16	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
17	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
18	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
19	Învatamânt secundar	65.04						
		CA		13.477.707	3.646.522	4.998.490	3.061.543	1.771.152
		CB		13.477.707	3.646.522	4.998.490	3.061.543	1.771.152
20	Învatamânt secundar inferior	65.04.01						
		CA		4.011.507	1.054.414	1.212.161	844.764	900.168
		CB		4.011.507	1.054.414	1.212.161	844.764	900.168
21	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.479.845	847.302	930.911	801.464	900.168
22	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
23	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
24	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
25	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
26	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
27	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
28	Cheltuieli salariale in natura	65.04.01	10.02	6.400	0	0	0	6.400
29	Vouchere de vacanta	65.04.01	10.02.06	6.400	0	0	0	6.400
30	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
31	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
32	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
33	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
34	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
35	Învatamânt secundar superior	65.04.02						
		CA		9.466.200	2.592.108	3.786.329	2.216.779	870.984
		CB		9.466.200	2.592.108	3.786.329	2.216.779	870.984



36	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.273.118	2.133.899	2.508.815	1.998.405	631.999
37	Cheltuieli salariale in bani	65.04.02	10.01	6.914.606	2.085.368	2.405.710	1.916.495	507.033
38	Salarii de baza	65.04.02	10.01.01	5.996.048	1.909.194	2.075.710	1.704.111	307.033
39	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
40	Fond aferent platii cu ora	65.04.02	10.01.11	549.797	102.413	165.000	162.384	120.000
41	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
42	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
43	Cheltuieli salariale in natura	65.04.02	10.02	24.000	0	0	0	24.000
44	Vouchere de vacanta	65.04.02	10.02.06	24.000	0	0	0	24.000
45	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
46	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
47	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
48	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.499.500	458.209	583.932	218.374	238.985
49	Burse	65.04.02	59.01	1.372.780	431.625	541.950	176.964	222.241
50	Burse	65.04.02	59.01.00	1.372.780	431.625	541.950	176.964	222.241
51	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	41.410	16.744
52	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	41.410	16.744
53	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
54	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0

55	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
56	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
57	Sume aferente TVA	65.04.02	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			16.747.309	4.448.716	5.895.436	3.928.745	2.474.412
	Total Cheltuieli CB			16.747.309	4.448.716	5.895.436	3.928.745	2.474.412
2	Invatamant	65						
		CA		16.747.309	4.448.716	5.895.436	3.928.745	2.474.412
		CB		16.747.309	4.448.716	5.895.436	3.928.745	2.474.412
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.106.606	3.750.995	4.304.272	3.598.130	2.453.209
4	Cheltuieli salariale in bani	65	10.01	13.531.465	3.667.111	4.143.700	3.465.121	2.255.533
5	Salarii de baza	65	10.01.01	11.830.698	3.331.818	3.531.236	3.107.111	1.860.533
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.829	202.635	304.764	268.430	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Cheltuieli salariale in natura	65	10.02	38.400	0	0	0	38.400
11	Vouchere de vacanta	65	10.02.06	38.400	0	0	0	38.400
12	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
13	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
14	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
15	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	330.615	21.203
16	Burse	65	59.01	1.820.401	671.137	855.600	289.205	4.459

17	Burse	65	59.01.00	1.820.401	671.137	855.600	289.205	4.459
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	41.410	16.744
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	41.410	16.744
20	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
21	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
22	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
23	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
24	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
				110.740	0	110.740	0	0

INSPECTOR SCOLAR G

SECRETARUL

Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			16.747.309	4.448.716	5.895.436	3.928.745	2.474.412
	Total Cheltuieli CB			16.747.309	4.448.716	5.895.436	3.928.745	2.474.412
2	Invatamant	65						
		CA		16.747.309	4.448.716	5.895.436	3.928.745	2.474.412
		CB		16.747.309	4.448.716	5.895.436	3.928.745	2.474.412
3	Învatamânt prescolar si primar	65.03						
		CA		3.491.843	802.194	896.946	867.202	925.501
		CB		3.491.843	802.194	896.946	867.202	925.501
4	Învatamânt primar	65.03.02						
		CA		3.491.843	802.194	896.946	867.202	925.501
		CB		3.491.843	802.194	896.946	867.202	925.501
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.353.643	769.794	864.546	798.261	921.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Cheltuieli salariale in natura	65.03.02	10.02	8.000	0	0	0	8.000
13	Vouchere de vacanta	65.03.02	10.02.06	8.000	0	0	0	8.000
14	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542

15	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542
16	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
17	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
18	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
19	Învatamânt secundar	65.04						
		CA		13.255.466	3.646.522	4.998.490	3.061.543	1.548.911
		CB		13.255.466	3.646.522	4.998.490	3.061.543	1.548.911
20	Învatamânt secundar inferior	65.04.01						
		CA		4.011.507	1.054.414	1.212.161	844.764	900.168
		CB		4.011.507	1.054.414	1.212.161	844.764	900.168
21	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.479.845	847.302	930.911	801.464	900.168
22	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
23	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
24	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
25	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
26	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
27	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
28	Cheltuieli salariale in natura	65.04.01	10.02	6.400	0	0	0	6.400
29	Vouchere de vacanta	65.04.01	10.02.06	6.400	0	0	0	6.400
30	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
31	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
32	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
33	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
34	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
35	Învatamânt secundar superior	65.04.02						
		CA		9.243.959	2.592.108	3.786.329	2.216.779	648.743
		CB		9.243.959	2.592.108	3.786.329	2.216.779	648.743

36	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.273.118	2.133.899	2.508.815	1.998.405	631.999
37	Cheltuieli salariale in bani	65.04.02	10.01	6.914.606	2.085.368	2.405.710	1.916.495	507.033
38	Salarii de baza	65.04.02	10.01.01	5.996.048	1.909.194	2.075.710	1.704.111	307.033
39	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
40	Fond aferent platii cu ora	65.04.02	10.01.11	549.797	102.413	165.000	162.384	120.000
41	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
42	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
43	Cheltuieli salariale in natura	65.04.02	10.02	24.000	0	0	0	24.000
44	Vouchere de vacanta	65.04.02	10.02.06	24.000	0	0	0	24.000
45	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
46	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
47	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
48	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	218.374	16.744
49	Burse	65.04.02	59.01	1.150.539	431.625	541.950	176.964	0
50	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	176.964	0
51	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	41.410	16.744
52	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	41.410	16.744
53	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
	CA			693.582	0	693.582	0	0
	CB			693.582	0	693.582	0	0
54	Fonduri europene nerambursabile	65.04.02	60.01					
	CA			582.842	0	582.842	0	0
	CB			582.842	0	582.842	0	0

55	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
56	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
57	Sume aferente TVA	65.04.02	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

Liceul Teoretic Dante Alighieri Bucuresti

01A

pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.189.711	4.448.716	5.895.436	3.928.745	2.916.814
	Total Cheltuieli CB			17.189.711	4.448.716	5.895.436	3.928.745	2.916.814
2	Invatamant	65						
		CA		17.189.711	4.448.716	5.895.436	3.928.745	2.916.814
		CB		17.189.711	4.448.716	5.895.436	3.928.745	2.916.814
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.549.008	3.750.995	4.304.272	3.598.130	2.895.611
4	Cheltuieli salariale in bani	65	10.01	13.973.867	3.667.111	4.143.700	3.465.121	2.697.935
5	Salarii de baza	65	10.01.01	12.273.100	3.331.818	3.531.236	3.107.111	2.302.935
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.829	202.635	304.764	268.430	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Cheltuieli salariale in natura	65	10.02	38.400	0	0	0	38.400
11	Vouchere de vacanta	65	10.02.06	38.400	0	0	0	38.400
12	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
13	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
	Contributii platite de angajator in nume de angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
	TITLUL II ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	330.615	21.203
	Birou	65	59.01	1.820.401	671.137	855.600	289.205	4.459



17	Burse	65	59.01.00	1.820.401	671.137	855.600	289.205	4.459
18	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	41.410	16.744
19	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	41.410	16.744
20	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
21	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
22	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
23	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
24	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

Liceul Teoretic Dante Alighieri Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.189.711	4.448.716	5.895.436	3.928.745	2.916.814
	Total Cheltuieli CB			17.189.711	4.448.716	5.895.436	3.928.745	2.916.814
2	Invatamant	65						
	CA			17.189.711	4.448.716	5.895.436	3.928.745	2.916.814
	CB			17.189.711	4.448.716	5.895.436	3.928.745	2.916.814
3	Învatamânt prescolar si primar	65.03						
	CA			3.491.843	802.194	896.946	867.202	925.501
	CB			3.491.843	802.194	896.946	867.202	925.501
4	Învatamânt primar	65.03.02						
	CA			3.491.843	802.194	896.946	867.202	925.501
	CB			3.491.843	802.194	896.946	867.202	925.501
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.353.643	769.794	864.546	798.261	921.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Cheltuieli salariale in natura	65.03.02	10.02	8.000	0	0	0	8.000
13	Vouchere de vacanta	65.03.02	10.02.06	8.000	0	0	0	8.000
14	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542



15	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542
16	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
17	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
18	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
19	Învatamânt secundar	65.04						
		CA		13.697.868	3.646.522	4.998.490	3.061.543	1.991.313
		CB		13.697.868	3.646.522	4.998.490	3.061.543	1.991.313
20	Învatamânt secundar inferior	65.04.01						
		CA		4.011.507	1.054.414	1.212.161	844.764	900.168
		CB		4.011.507	1.054.414	1.212.161	844.764	900.168
21	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.479.845	847.302	930.911	801.464	900.168
22	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
23	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
24	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
25	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
26	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
27	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
28	Cheltuieli salariale in natura	65.04.01	10.02	6.400	0	0	0	6.400
29	Vouchere de vacanta	65.04.01	10.02.06	6.400	0	0	0	6.400
30	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
31	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
32	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
33	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
34	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
35	Învatamânt secundar superior	65.04.02						
		CA		9.686.361	2.592.108	3.786.329	2.216.779	1.091.145
		CB		9.686.361	2.592.108	3.786.329	2.216.779	1.091.145



36	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.715.520	2.133.899	2.508.815	1.998.405	1.074.401
37	Cheltuieli salariale in bani	65.04.02	10.01	7.357.008	2.085.368	2.405.710	1.916.495	949.435
38	Salarii de baza	65.04.02	10.01.01	6.438.450	1.909.194	2.075.710	1.704.111	749.435
39	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
40	Fond aferent platii cu ora	65.04.02	10.01.11	549.797	102.413	165.000	162.384	120.000
41	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
42	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
43	Cheltuieli salariale in natura	65.04.02	10.02	24.000	0	0	0	24.000
44	Vouchere de vacanta	65.04.02	10.02.06	24.000	0	0	0	24.000
45	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
46	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
47	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
48	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	218.374	16.744
49	Burse	65.04.02	59.01	1.150.539	431.625	541.950	176.964	0
50	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	176.964	0
51	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	41.410	16.744
52	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	41.410	16.744
53	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NEAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
54	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0

55	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
56	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
57	Sume aferente TVA	65.04.02	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

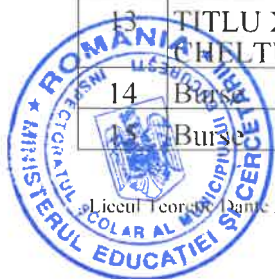
INSPECTOR SCOLAR GENERAL

Liceul Teoretic Dante Alighieri Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.151.311	4.448.716	5.895.436	3.928.745	2.878.414
	Total Cheltuieli CB			17.151.311	4.448.716	5.895.436	3.928.745	2.878.414
2	Invatamant	65						
		CA		17.151.311	4.448.716	5.895.436	3.928.745	2.878.414
		CB		17.151.311	4.448.716	5.895.436	3.928.745	2.878.414
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.510.608	3.750.995	4.304.272	3.598.130	2.857.211
4	Cheltuieli salariale in bani	65	10.01	13.973.867	3.667.111	4.143.700	3.465.121	2.697.935
5	Salarii de baza	65	10.01.01	12.273.100	3.331.818	3.531.236	3.107.111	2.302.935
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.829	202.635	304.764	268.430	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	330.615	21.203
14	Burse	65	59.01	1.820.401	671.137	855.600	289.205	4.459
15	Burse	65	59.01.00	1.820.401	671.137	855.600	289.205	4.459



16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	41.410	16.744
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	41.410	16.744
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

CONTABIL SEF

Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.151.311	4.448.716	5.895.436	3.928.745	2.878.414
	Total Cheltuieli CB			17.151.311	4.448.716	5.895.436	3.928.745	2.878.414
2	Invatamant	65						
		CA		17.151.311	4.448.716	5.895.436	3.928.745	2.878.414
		CB		17.151.311	4.448.716	5.895.436	3.928.745	2.878.414
3	Învatamânt prescolar si primar	65.03						
		CA		3.483.843	802.194	896.946	867.202	917.501
		CB		3.483.843	802.194	896.946	867.202	917.501
4	Învatamânt primar	65.03.02						
		CA		3.483.843	802.194	896.946	867.202	917.501
		CB		3.483.843	802.194	896.946	867.202	917.501
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.345.643	769.794	864.546	798.261	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
15	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
17	Învatamânt secundar	65.04						
		CA		13.667.468	3.646.522	4.998.490	3.061.543	1.960.913
		CB		13.667.468	3.646.522	4.998.490	3.061.543	1.960.913
18	Învatamânt secundar inferior	65.04.01						
		CA		4.005.107	1.054.414	1.212.161	844.764	893.768
		CB		4.005.107	1.054.414	1.212.161	844.764	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.473.445	847.302	930.911	801.464	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		9.662.361	2.592.108	3.786.329	2.216.779	1.067.145
		CB		9.662.361	2.592.108	3.786.329	2.216.779	1.067.145
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.691.520	2.133.899	2.508.815	1.998.405	1.050.401
33	Cheltuieli salariale in bani	65.04.02	10.01	7.357.008	2.085.368	2.405.710	1.916.495	949.435
34	Salarii de baza	65.04.02	10.01.01	6.438.450	1.909.194	2.075.710	1.704.111	749.435



35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	549.797	102.413	165.000	162.384	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	218.374	16.744
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	176.964	0
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	176.964	0
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	41.410	16.744
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	41.410	16.744
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
			CA	693.582	0	693.582	0	0
			CB	693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
			CA	582.842	0	582.842	0	0
			CB	582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
			CA	582.842	0	582.842	0	0
			CB	582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
			CA	110.740	0	110.740	0	0
			CB	110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					



		CA	110.740	0	110.740	0	0
		CB	110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

CONTABIL SEF

Liceul Teoretic Dante Alighieri Bucuresti

01A

pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.151.324	4.448.716	5.895.449	3.928.745	2.878.414
	Total Cheltuieli CB			17.151.324	4.448.716	5.895.449	3.928.745	2.878.414
2	Invatamant	65						
		CA		17.151.324	4.448.716	5.895.449	3.928.745	2.878.414
		CB		17.151.324	4.448.716	5.895.449	3.928.745	2.878.414
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.510.621	3.750.995	4.304.285	3.598.130	2.857.211
4	Cheltuieli salariale in bani	65	10.01	13.973.880	3.667.111	4.143.713	3.465.121	2.697.935
5	Salarii de baza	65	10.01.01	12.273.113	3.331.818	3.531.249	3.107.111	2.302.935
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.829	202.635	304.764	268.430	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	330.615	21.203
14	Burse	65	59.01	1.820.401	671.137	855.600	289.205	4.459
15	Burse	65	59.01.00	1.820.401	671.137	855.600	289.205	4.459

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	41.410	16.744
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	41.410	16.744
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

CONTABIL SEF



Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.151.324	4.448.716	5.895.449	3.928.745	2.878.414
	Total Cheltuieli CB			17.151.324	4.448.716	5.895.449	3.928.745	2.878.414
2	Învatamant	65						
		CA		17.151.324	4.448.716	5.895.449	3.928.745	2.878.414
		CB		17.151.324	4.448.716	5.895.449	3.928.745	2.878.414
3	Învatamânt prescolar si primar	65.03						
		CA		3.483.843	802.194	896.946	867.202	917.501
		CB		3.483.843	802.194	896.946	867.202	917.501
4	Învatamânt primar	65.03.02						
		CA		3.483.843	802.194	896.946	867.202	917.501
		CB		3.483.843	802.194	896.946	867.202	917.501
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.345.643	769.794	864.546	798.261	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
15	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
17	Învatamânt secundar	65.04						
		CA		13.667.481	3.646.522	4.998.503	3.061.543	1.960.913
		CB		13.667.481	3.646.522	4.998.503	3.061.543	1.960.913
18	Învatamânt secundar inferior	65.04.01						
		CA		4.005.107	1.054.414	1.212.161	844.764	893.768
		CB		4.005.107	1.054.414	1.212.161	844.764	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.473.445	847.302	930.911	801.464	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		9.662.374	2.592.108	3.786.342	2.216.779	1.067.145
		CB		9.662.374	2.592.108	3.786.342	2.216.779	1.067.145
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.691.533	2.133.899	2.508.828	1.998.405	1.050.401
33	Cheltuieli salariale in bani	65.04.02	10.01	7.357.021	2.085.368	2.405.723	1.916.495	949.435
34	Salarii de baza	65.04.02	10.01.01	6.438.463	1.909.194	2.075.723	1.704.111	749.435

35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	549.797	102.413	165.000	162.384	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	218.374	16.744
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	176.964	0
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	176.964	0
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	41.410	16.744
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	41.410	16.744
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
			CA	693.582	0	693.582	0	0
			CB	693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
			CA	582.842	0	582.842	0	0
			CB	582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
			CA	582.842	0	582.842	0	0
			CB	582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
			CA	110.740	0	110.740	0	0
			CB	110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					



	CA	110.740	0	110.740	0	0
	CB	110.740	0	110.740	0	0

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CONTABIL SEF

Liceul Teoretic Dante Alighieri Bucuresti

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pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.150.814	4.448.716	5.895.449	3.920.203	2.886.446
	Total Cheltuieli CB			17.150.814	4.448.716	5.895.449	3.920.203	2.886.446
2	Invatamant	65						
		CA		17.150.814	4.448.716	5.895.449	3.920.203	2.886.446
		CB		17.150.814	4.448.716	5.895.449	3.920.203	2.886.446
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.510.111	3.750.995	4.304.285	3.597.620	2.857.211
4	Cheltuieli salariale in bani	65	10.01	13.973.370	3.667.111	4.143.713	3.464.611	2.697.935
5	Salarii de baza	65	10.01.01	12.273.113	3.331.818	3.531.249	3.107.111	2.302.935
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.319	202.635	304.764	267.920	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	322.583	29.235
14	Burse	65	59.01	1.820.401	671.137	855.600	289.205	4.459
15	Burse	65	59.01.00	1.820.401	671.137	855.600	289.205	4.459



16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	33.378	24.776
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	33.378	24.776
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

INSPECTOR S

Liceul Teoretic Dante Alighieri Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.150.814	4.448.716	5.895.449	3.920.203	2.886.446
	Total Cheltuieli CB			17.150.814	4.448.716	5.895.449	3.920.203	2.886.446
2	Invatamant	65						
		CA		17.150.814	4.448.716	5.895.449	3.920.203	2.886.446
		CB		17.150.814	4.448.716	5.895.449	3.920.203	2.886.446
3	Învatamânt prescolar si primar	65.03						
		CA		3.483.843	802.194	896.946	867.202	917.501
		CB		3.483.843	802.194	896.946	867.202	917.501
4	Învatamânt primar	65.03.02						
		CA		3.483.843	802.194	896.946	867.202	917.501
		CB		3.483.843	802.194	896.946	867.202	917.501
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.345.643	769.794	864.546	798.261	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	68.941	4.459
15	Burse	65.03.02	59.01	138.200	32.400	32.400	68.941	4.459
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	68.941	4.459
17	Învatamânt secundar	65.04						
		CA		13.666.971	3.646.522	4.998.503	3.053.001	1.968.945
		CB		13.666.971	3.646.522	4.998.503	3.053.001	1.968.945
18	Învatamânt secundar inferior	65.04.01						
		CA		4.005.107	1.054.414	1.212.161	844.764	893.768
		CB		4.005.107	1.054.414	1.212.161	844.764	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.473.445	847.302	930.911	801.464	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		9.661.864	2.592.108	3.786.342	2.208.237	1.075.177
		CB		9.661.864	2.592.108	3.786.342	2.208.237	1.075.177
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.691.023	2.133.899	2.508.828	1.997.895	1.050.401
33	Cheltuieli salariale in bani	65.04.02	10.01	7.356.511	2.085.368	2.405.723	1.915.985	949.435
34	Salarii de baza	65.04.02	10.01.01	6.438.463	1.909.194	2.075.723	1.704.111	749.435

35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	549.287	102.413	165.000	161.874	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	210.342	24.776
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	176.964	0
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	176.964	0
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	33.378	24.776
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	33.378	24.776
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
			CA	693.582	0	693.582	0	0
			CB	693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
			CA	582.842	0	582.842	0	0
			CB	582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
			CA	582.842	0	582.842	0	0
			CB	582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
			CA	110.740	0	110.740	0	0
			CB	110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					



	CA	110.740	0	110.740	0	0
	CB	110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.150.814	4.448.716	5.895.449	3.867.103	2.939.546
	Total Cheltuieli CB			17.150.814	4.448.716	5.895.449	3.867.103	2.939.546
2	Invatamant	65						
	CA			17.150.814	4.448.716	5.895.449	3.867.103	2.939.546
	CB			17.150.814	4.448.716	5.895.449	3.867.103	2.939.546
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	14.510.111	3.750.995	4.304.285	3.597.620	2.857.211
4	Cheltuieli salariale in bani	65	10.01	13.973.370	3.667.111	4.143.713	3.464.611	2.697.935
5	Salarii de baza	65	10.01.01	12.273.113	3.331.818	3.531.249	3.107.111	2.302.935
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.319	202.635	304.764	267.920	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	269.483	82.335
14	Burse	65	59.01	1.820.401	671.137	855.600	236.105	57.559
15	Burse	65	59.01.00	1.820.401	671.137	855.600	236.105	57.559

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	33.378	24.776
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	33.378	24.776
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

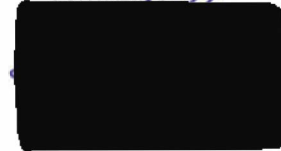
Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.150.814	4.448.716	5.895.449	3.867.103	2.939.546
	Total Cheltuieli CB			17.150.814	4.448.716	5.895.449	3.867.103	2.939.546
2	Invatamant	65						
		CA		17.150.814	4.448.716	5.895.449	3.867.103	2.939.546
		CB		17.150.814	4.448.716	5.895.449	3.867.103	2.939.546
3	Învatamânt prescolar si primar	65.03						
		CA		3.483.843	802.194	896.946	831.661	953.042
		CB		3.483.843	802.194	896.946	831.661	953.042
4	Învatamânt primar	65.03.02						
		CA		3.483.843	802.194	896.946	831.661	953.042
		CB		3.483.843	802.194	896.946	831.661	953.042
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.345.643	769.794	864.546	798.261	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	33.400	40.000
15	Burse	65.03.02	59.01	138.200	32.400	32.400	33.400	40.000
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	33.400	40.000
17	Învatamânt secundar	65.04						
		CA		13.666.971	3.646.522	4.998.503	3.035.442	1.986.504
		CB		13.666.971	3.646.522	4.998.503	3.035.442	1.986.504
18	Învatamânt secundar inferior	65.04.01						
		CA		4.005.107	1.054.414	1.212.161	844.764	893.768
		CB		4.005.107	1.054.414	1.212.161	844.764	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.473.445	847.302	930.911	801.464	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		9.661.864	2.592.108	3.786.342	2.190.678	1.092.736
		CB		9.661.864	2.592.108	3.786.342	2.190.678	1.092.736
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	7.691.023	2.133.899	2.508.828	1.997.895	1.050.401
33	Cheltuieli salariale in bani	65.04.02	10.01	7.356.511	2.085.368	2.405.723	1.915.985	949.435
34	Salarii de baza	65.04.02	10.01.01	6.438.463	1.909.194	2.075.723	1.704.111	749.435

35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	549.287	102.413	165.000	161.874	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	192.783	42.335
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	159.405	17.559
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	159.405	17.559
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	33.378	24.776
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	33.378	24.776
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					

	CA	110.740	0	110.740	0	0
	CB	110.740	0	110.740	0	0

CONTABILISE ✓



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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510



Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.764.376	4.448.716	5.895.449	3.867.103	3.553.108
	Total Cheltuieli CB			17.764.376	4.448.716	5.895.449	3.867.103	3.553.108
2	Invatamant	65						
		CA		17.764.376	4.448.716	5.895.449	3.867.103	3.553.108
		CB		17.764.376	4.448.716	5.895.449	3.867.103	3.553.108
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	15.123.673	3.750.995	4.304.285	3.597.620	3.470.773
4	Cheltuieli salariale in bani	65	10.01	14.586.932	3.667.111	4.143.713	3.464.611	3.311.497
5	Salarii de baza	65	10.01.01	12.886.675	3.331.818	3.531.249	3.107.111	2.916.497
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	995.319	202.635	304.764	267.920	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	269.483	82.335
14	Burse	65	59.01	1.820.401	671.137	855.600	236.105	57.559
15	Burse	65	59.01.00	1.820.401	671.137	855.600	236.105	57.559

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	33.378	24.776
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	33.378	24.776
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPRESENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL





Liceul Teoretic Dante Alighieri Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.764.376	4.448.716	5.895.449	3.867.103	3.553.108
	Total Cheltuieli CB			17.764.376	4.448.716	5.895.449	3.867.103	3.553.108
2	Invatamant	65						
		CA		17.764.376	4.448.716	5.895.449	3.867.103	3.553.108
		CB		17.764.376	4.448.716	5.895.449	3.867.103	3.553.108
3	Învatamânt prescolar si primar	65.03						
		CA		3.483.843	802.194	896.946	831.661	953.042
		CB		3.483.843	802.194	896.946	831.661	953.042
4	Învatamânt primar	65.03.02						
		CA		3.483.843	802.194	896.946	831.661	953.042
		CB		3.483.843	802.194	896.946	831.661	953.042
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.345.643	769.794	864.546	798.261	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.273.080	752.884	845.490	781.206	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	200.227	43.257	58.764	53.206	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	33.400	40.000
15	Burse	65.03.02	59.01	138.200	32.400	32.400	33.400	40.000
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	33.400	40.000
17	Învatamânt secundar	65.04						
		CA		14.280.533	3.646.522	4.998.503	3.035.442	2.600.066
		CB		14.280.533	3.646.522	4.998.503	3.035.442	2.600.066
18	Învatamânt secundar inferior	65.04.01						
		CA		4.005.107	1.054.414	1.212.161	844.764	893.768
		CB		4.005.107	1.054.414	1.212.161	844.764	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.473.445	847.302	930.911	801.464	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.343.779	828.859	892.500	767.420	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	245.805	56.965	81.000	52.840	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		10.275.426	2.592.108	3.786.342	2.190.678	1.706.298
		CB		10.275.426	2.592.108	3.786.342	2.190.678	1.706.298
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	8.304.585	2.133.899	2.508.828	1.997.895	1.663.963
33	Cheltuieli salariale in bani	65.04.02	10.01	7.970.073	2.085.368	2.405.723	1.915.985	1.562.997
34	Salarii de baza	65.04.02	10.01.01	7.052.025	1.909.194	2.075.723	1.704.111	1.362.997



35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	549.287	102.413	165.000	61.874	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	192.783	42.335
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	159.405	17.559
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	159.405	17.559
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	33.378	24.776
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	33.378	24.776
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
			CA	693.582	0	693.582	0	0
			CB	693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
			CA	582.842	0	582.842	0	0
			CB	582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
			CA	582.842	0	582.842	0	0
			CB	582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
			CA	110.740	0	110.740	0	0
			CB	110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					

	CA	110.740	0	110.740	0	0
	CB	110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

Liceul Teoretic Dante Alighieri Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510



Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.701.828	4.448.716	5.895.449	3.804.555	3.553.108
	Total Cheltuieli CB			17.701.828	4.448.716	5.895.449	3.804.555	3.553.108
2	Invatamant	65						
		CA		17.701.828	4.448.716	5.895.449	3.804.555	3.553.108
		CB		17.701.828	4.448.716	5.895.449	3.804.555	3.553.108
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	15.061.125	3.750.995	4.304.285	3.535.072	3.470.773
4	Cheltuieli salariale in bani	65	10.01	14.524.384	3.667.111	4.143.713	3.402.063	3.311.497
5	Salarii de baza	65	10.01.01	12.886.675	3.331.818	3.531.249	3.107.111	2.916.497
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	932.771	202.635	304.764	205.372	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	269.483	82.335
14	Burse	65	59.01	1.820.401	671.137	855.600	236.105	57.559
15	Burse	65	59.01.00	1.820.401	671.137	855.600	236.105	57.559

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	33.378	24.776
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	33.378	24.776
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPRESENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510



Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.701.828	4.448.716	5.895.449	3.804.555	3.553.108
	Total Cheltuieli CB			17.701.828	4.448.716	5.895.449	3.804.555	3.553.108
2	Invatamant	65						
		CA		17.701.828	4.448.716	5.895.449	3.804.555	3.553.108
		CB		17.701.828	4.448.716	5.895.449	3.804.555	3.553.108
3	Învatamânt prescolar si primar	65.03						
		CA		3.470.959	802.194	896.946	818.777	953.042
		CB		3.470.959	802.194	896.946	818.777	953.042
4	Învatamânt primar	65.03.02						
		CA		3.470.959	802.194	896.946	818.777	953.042
		CB		3.470.959	802.194	896.946	818.777	953.042
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.332.759	769.794	864.546	785.377	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.260.196	752.884	845.490	768.322	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	187.343	43.257	58.764	40.322	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	33.400	40.000
15	Burse	65.03.02	59.01	138.200	32.400	32.400	33.400	40.000
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	33.400	40.000
17	Învatamânt secundar	65.04						
		CA		14.230.869	3.646.522	4.998.503	2.985.778	2.600.066
		CB		14.230.869	3.646.522	4.998.503	2.985.778	2.600.066
18	Învatamânt secundar inferior	65.04.01						
		CA		3.985.219	1.054.414	1.212.161	824.876	893.768
		CB		3.985.219	1.054.414	1.212.161	824.876	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.453.557	847.302	930.911	781.576	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.323.891	828.859	892.500	747.532	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	225.917	56.965	81.000	32.952	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		10.245.650	2.592.108	3.786.342	2.160.902	1.706.298
		CB		10.245.650	2.592.108	3.786.342	2.160.902	1.706.298
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	8.274.809	2.133.899	2.508.828	1.968.119	1.663.963
33	Cheltuieli salariale in bani	65.04.02	10.01	7.940.297	2.085.368	2.405.723	1.886.209	1.562.997
34	Salarii de baza	65.04.02	10.01.01	7.052.025	1.909.194	2.075.723	1.704.111	1.362.997

35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	519.511	102.483	165.000	132.098	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	192.783	42.335
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	159.405	17.559
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	159.405	17.559
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	33.378	24.776
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	33.378	24.776
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					

	CA	110.740	0	110.740	0	0
	CB	110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

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		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.701.828	4.448.716	5.895.449	3.761.450	3.596.213
	Total Cheltuieli CB			17.701.828	4.448.716	5.895.449	3.761.450	3.596.213
2	Invatamant	65						
		CA		17.701.828	4.448.716	5.895.449	3.761.450	3.596.213
		CB		17.701.828	4.448.716	5.895.449	3.761.450	3.596.213
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	15.061.125	3.750.995	4.304.285	3.535.072	3.470.773
4	Cheltuieli salariale in bani	65	10.01	14.524.384	3.667.111	4.143.713	3.402.063	3.311.497
5	Salarii de baza	65	10.01.01	12.886.675	3.331.818	3.531.249	3.107.111	2.916.497
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	932.771	202.635	304.764	205.372	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	226.378	25.440
14	Burse	65	59.01	1.820.401	671.137	855.600	193.000	100.664
15	Burse	65	59.01.00	1.820.401	671.137	855.600	193.000	100.664



16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	33.378	24.776
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	33.378	24.776
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
				110.740	0	110.740	0	0

Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			17.701.828	4.448.716	5.895.449	3.761.450	3.596.213
	Total Cheltuieli CB			17.701.828	4.448.716	5.895.449	3.761.450	3.596.213
2	Invatamant	65						
		CA		17.701.828	4.448.716	5.895.449	3.761.450	3.596.213
		CB		17.701.828	4.448.716	5.895.449	3.761.450	3.596.213
3	Învatamânt prescolar si primar	65.03						
		CA		3.470.959	802.194	896.946	818.777	953.042
		CB		3.470.959	802.194	896.946	818.777	953.042
4	Învatamânt primar	65.03.02						
		CA		3.470.959	802.194	896.946	818.777	953.042
		CB		3.470.959	802.194	896.946	818.777	953.042
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.332.759	769.794	864.546	785.377	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.260.196	752.884	845.490	768.322	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	187.343	43.257	58.764	40.322	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	



14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	33.400	40.000
15	Burse	65.03.02	59.01	138.200	32.400	32.400	33.400	40.000
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	33.400	40.000
17	Învatamânt secundar	65.04						
		CA		14.230.869	3.646.522	4.998.503	2.942.673	2.643.171
		CB		14.230.869	3.646.522	4.998.503	2.942.673	2.643.171
18	Învatamânt secundar inferior	65.04.01						
		CA		3.985.219	1.054.414	1.212.161	824.876	893.768
		CB		3.985.219	1.054.414	1.212.161	824.876	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.453.557	847.302	930.911	781.576	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.323.891	828.859	892.500	747.532	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	225.917	56.965	81.000	32.952	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		10.245.650	2.592.108	3.786.342	2.117.797	1.749.403
		CB		10.245.650	2.592.108	3.786.342	2.117.797	1.749.403
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	8.274.809	2.133.899	2.508.828	1.968.119	1.663.963
33	Cheltuieli salariale in bani	65.04.02	10.01	7.940.297	2.085.368	2.405.723	1.886.000	1.502.997
34	Salarii de baza	65.04.02	10.01.01	7.052.025	1.909.194	2.075.723	1.704.111	1.362.997



35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	519.511	102.413	165.000	132.098	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	149.678	85.440
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	116.300	60.664
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	116.300	60.664
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	33.378	24.776
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	33.378	24.776
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					



	CA	110.740	0	110.740	0	0
	CB	110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			18.164.202	4.448.716	5.895.449	3.706.078	4.113.959
	Total Cheltuieli CB			18.164.202	4.448.716	5.895.449	3.706.078	4.113.959
2	Invatamant	65						
		CA		18.164.202	4.448.716	5.895.449	3.706.078	4.113.959
		CB		18.164.202	4.448.716	5.895.449	3.706.078	4.113.959
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	15.523.499	3.750.995	4.304.285	3.479.700	3.988.519
4	Cheltuieli salariale in bani	65	10.01	14.986.758	3.667.111	4.143.713	3.346.691	3.829.243
5	Salarii de baza	65	10.01.01	13.404.421	3.331.818	3.531.249	3.107.111	3.434.243
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platit cu ora	65	10.01.11	877.399	202.635	304.764	150.000	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	897.582	226.378	125.440
14	Burse	65	59.01	1.820.401	671.137	855.600	193.000	100.664
15	Burse	65	59.01.00	1.820.401	671.137	855.600	193.000	100.664

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	41.982	33.378	24.776
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	41.982	33.378	24.776
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

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Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			18.164.202	4.448.716	5.895.449	3.706.078	4.113.959
	Total Cheltuieli CB			18.164.202	4.448.716	5.895.449	3.706.078	4.113.959
2	Invatamant	65						
		CA		18.164.202	4.448.716	5.895.449	3.706.078	4.113.959
		CB		18.164.202	4.448.716	5.895.449	3.706.078	4.113.959
3	Învatamânt prescolar si primar	65.03						
		CA		3.470.637	802.194	896.946	818.455	953.042
		CB		3.470.637	802.194	896.946	818.455	953.042
4	Învatamânt primar	65.03.02						
		CA		3.470.637	802.194	896.946	818.455	953.042
		CB		3.470.637	802.194	896.946	818.455	953.042
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.332.437	769.794	864.546	785.055	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.259.874	752.884	845.490	768.000	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	187.021	43.257	58.764	40.000	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	33.400	40.000
15	Burse	65.03.02	59.01	138.200	32.400	32.400	33.400	40.000
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	33.400	40.000
17	Învatamânt secundar	65.04						
		CA		14.693.565	3.646.522	4.998.503	2.887.623	3.160.917
		CB		14.693.565	3.646.522	4.998.503	2.887.623	3.160.917
18	Învatamânt secundar inferior	65.04.01						
		CA		3.982.267	1.054.414	1.212.161	821.924	893.768
		CB		3.982.267	1.054.414	1.212.161	821.924	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.450.605	847.302	930.911	778.624	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.320.939	828.859	892.500	744.580	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	222.965	56.965	81.000	30.000	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		10.711.298	2.592.108	3.786.342	2.065.699	2.267.149
		CB		10.711.298	2.592.108	3.786.342	2.065.699	2.267.149
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	8.740.457	2.133.899	2.508.828	1.916.021	2.181.709
33	Cheltuieli salariale in bani	65.04.02	10.01	8.405.945	2.085.368	2.405.723	1.834.111	2.080.743
34	Salarii de baza	65.04.02	10.01.01	7.569.771	1.909.194	2.075.723	1.704.111	1.880.743

35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	467.413	102.413	165.000	80.000	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	583.932	149.678	85.440
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	116.300	60.664
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	116.300	60.664
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	41.982	33.378	24.776
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	41.982	33.378	24.776
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					

	CA	110.740	0	110.740	0	0
	CB	110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

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		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			18.164.202	4.448.716	5.886.847	3.706.078	4.122.561
	Total Cheltuieli CB			18.164.202	4.448.716	5.886.847	3.706.078	4.122.561
2	Invatamant	65						
		CA		18.164.202	4.448.716	5.886.847	3.706.078	4.122.561
		CB		18.164.202	4.448.716	5.886.847	3.706.078	4.122.561
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	15.523.499	3.750.995	4.304.285	3.479.700	3.988.519
4	Cheltuieli salariale in bani	65	10.01	14.986.758	3.667.111	4.143.713	3.346.691	3.829.243
5	Salarii de baza	65	10.01.01	13.404.421	3.331.818	3.531.249	3.107.111	3.434.243
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	877.399	202.635	304.764	150.000	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	536.741	83.884	160.572	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	523.571	81.714	156.072	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLUL II ALTE CHELTUIELI	65	59	1.947.121	697.721	888.980	226.378	134.042
14	Burse	65	59.01	1.820.401	671.137	855.600	193.000	100.664
15	Burse	65	59.01.00	1.820.401	671.137	855.600	193.000	100.664

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	33.380	33.378	33.378
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	33.380	33.378	33.378
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0

Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			18.164.202	4.448.716	5.886.847	3.706.078	4.122.561
	Total Cheltuieli CB			18.164.202	4.448.716	5.886.847	3.706.078	4.122.561
2	Invatamant	65						
		CA		18.164.202	4.448.716	5.886.847	3.706.078	4.122.561
		CB		18.164.202	4.448.716	5.886.847	3.706.078	4.122.561
3	Învatamânt prescolar si primar	65.03						
		CA		3.470.637	802.194	896.946	818.455	953.042
		CB		3.470.637	802.194	896.946	818.455	953.042
4	Învatamânt primar	65.03.02						
		CA		3.470.637	802.194	896.946	818.455	953.042
		CB		3.470.637	802.194	896.946	818.455	953.042
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.332.437	769.794	864.546	785.055	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.259.874	752.884	845.490	768.000	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	187.021	43.257	58.764	40.000	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542



14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	33.400	40.000
15	Burse	65.03.02	59.01	138.200	32.400	32.400	33.400	40.000
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	33.400	40.000
17	Învatamânt secundar	65.04						
		CA		14.693.565	3.646.522	4.989.901	2.887.623	3.169.519
		CB		14.693.565	3.646.522	4.989.901	2.887.623	3.169.519
18	Învatamânt secundar inferior	65.04.01						
		CA		3.982.267	1.054.414	1.212.161	821.924	893.768
		CB		3.982.267	1.054.414	1.212.161	821.924	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.450.605	847.302	930.911	778.624	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.320.939	828.859	892.500	744.580	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	222.965	56.965	81.000	30.000	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		10.711.298	2.592.108	3.777.740	2.065.699	2.275.751
		CB		10.711.298	2.592.108	3.777.740	2.065.699	2.275.751
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	8.740.457	2.133.899	2.508.828	1.916.021	2.181.709
33	Cheltuieli salariale in bani	65.04.02	10.01	8.405.945	2.085.368	2.405.723	1.834.111	2.080.743
34	Salarii de baza	65.04.02	10.01.01	7.569.771	1.909.194	2.075.723	1.704.111	1.880.743

35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	467.413	102.413	165.000	80.000	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	334.512	48.531	103.105	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	321.342	46.361	98.605	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	575.330	149.678	94.042
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	116.300	60.664
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	116.300	60.664
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	33.380	33.378	33.378
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	33.380	33.378	33.378
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.842	0	582.842	0	0
		CB		582.842	0	582.842	0	0
50	Sume aferente TVA	65.04.02	60.03					
		CA		110.740	0	110.740	0	0
		CB		110.740	0	110.740	0	0
51	Sume aferente TVA	65.04.02	60.03.00					

	CA	110.740	0	110.740	0	0
	CB	110.740	0	110.740	0	0

INSPECTOR SCOLAR GENERAL

Liceul Teoretic Dante Alighieri Bucuresti

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PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			18.578.636	4.448.716	5.782.024	3.706.078	4.641.818
	Total Cheltuieli CB			18.578.636	4.448.716	5.782.024	3.706.078	4.641.818
2	Invatamant	65						
		CA		18.578.636	4.448.716	5.782.024	3.706.078	4.641.818
		CB		18.578.636	4.448.716	5.782.024	3.706.078	4.641.818
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	15.937.933	3.750.995	4.199.462	3.479.700	4.507.776
4	Cheltuieli salariale in bani	65	10.01	15.402.792	3.667.111	4.040.490	3.346.691	4.348.500
5	Salarii de baza	65	10.01.01	13.820.455	3.331.818	3.428.026	3.107.111	3.953.500
6	Alte sporuri	65	10.01.06	325.377	79.077	93.300	53.000	100.000
7	Fond aferent platii cu ora	65	10.01.11	877.399	202.635	304.764	150.000	220.000
8	Indemnizatii de hrana	65	10.01.17	264.061	53.581	98.900	36.580	75.000
9	Alte drepturi salariale in bani	65	10.01.30	115.500	0	115.500	0	0
10	Contributii	65	10.03	535.141	83.884	158.972	133.009	159.276
11	Contributia asiguratorie pentru munca	65	10.03.07	521.971	81.714	154.472	130.009	155.776
12	Contributii platite de angajator in numele angajatului	65	10.03.08	13.170	2.170	4.500	3.000	3.500
13	TITLU XI ALTE CHELTUIELI	65	59	1.947.121	697.721	888.980	226.378	134.042
14	Burse	65	59.01	1.820.401	671.137	855.600	193.000	100.664
15	Burse	65	59.01.00	1.820.401	671.137	855.600	193.000	100.664

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40	126.720	26.584	33.380	33.378	33.378
17	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	126.720	26.584	33.380	33.378	33.378
18	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
19	Fonduri europene nerambursabile	65	60.01					
		CA		582.841	0	582.841	0	0
		CB		582.841	0	582.841	0	0
20	Fonduri europene nerambursabile	65	60.01.00					
		CA		582.841	0	582.841	0	0
		CB		582.841	0	582.841	0	0
21	Sume aferente TVA	65	60.03					
		CA		110.741	0	110.741	0	0
		CB		110.741	0	110.741	0	0
22	Sume aferente TVA	65	60.03.00					
		CA		110.741	0	110.741	0	0
		CB		110.741	0	110.741	0	0

Liceul Teoretic Dante Alighieri Bucuresti

01A
pe anul 2025

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			18.578.636	4.448.716	5.782.024	3.706.078	4.641.818
	Total Cheltuieli CB			18.578.636	4.448.716	5.782.024	3.706.078	4.641.818
2	Invatamant	65						
		CA		18.578.636	4.448.716	5.782.024	3.706.078	4.641.818
		CB		18.578.636	4.448.716	5.782.024	3.706.078	4.641.818
3	Învatamânt prescolar si primar	65.03						
		CA		3.470.637	802.194	896.946	818.455	953.042
		CB		3.470.637	802.194	896.946	818.455	953.042
4	Învatamânt primar	65.03.02						
		CA		3.470.637	802.194	896.946	818.455	953.042
		CB		3.470.637	802.194	896.946	818.455	953.042
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	3.332.437	769.794	864.546	785.055	913.042
6	Cheltuieli salariale in bani	65.03.02	10.01	3.259.874	752.884	845.490	768.000	893.500
7	Salarii de baza	65.03.02	10.01.01	2.897.799	684.073	707.226	703.000	803.500
8	Alte sporuri	65.03.02	10.01.06	68.516	14.016	19.500	15.000	20.000
9	Fond aferent platii cu ora	65.03.02	10.01.11	187.021	43.257	58.764	40.000	45.000
10	Indemnizatii de hrana	65.03.02	10.01.17	76.038	11.538	29.500	10.000	25.000
11	Alte drepturi salariale in bani	65.03.02	10.01.30	30.500	0	30.500	0	0
12	Contributii	65.03.02	10.03	72.563	16.910	19.056	17.055	19.542
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	72.563	16.910	19.056	17.055	19.542

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	138.200	32.400	32.400	33.400	40.000
15	Burse	65.03.02	59.01	138.200	32.400	32.400	33.400	40.000
16	Burse	65.03.02	59.01.00	138.200	32.400	32.400	33.400	40.000
17	Învatamânt secundar	65.04						
		CA		15.107.999	3.646.522	4.885.078	2.887.623	3.688.776
		CB		15.107.999	3.646.522	4.885.078	2.887.623	3.688.776
18	Învatamânt secundar inferior	65.04.01						
		CA		3.982.267	1.054.414	1.212.161	821.924	893.768
		CB		3.982.267	1.054.414	1.212.161	821.924	893.768
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	3.450.605	847.302	930.911	778.624	893.768
20	Cheltuieli salariale in bani	65.04.01	10.01	3.320.939	828.859	892.500	744.580	855.000
21	Salarii de baza	65.04.01	10.01.01	2.936.851	738.551	748.300	700.000	750.000
22	Alte sporuri	65.04.01	10.01.06	82.339	21.539	22.800	8.000	30.000
23	Fond aferent platii cu ora	65.04.01	10.01.11	222.965	56.965	81.000	30.000	55.000
24	Indemnizatii de hrana	65.04.01	10.01.17	58.784	11.804	20.400	6.580	20.000
25	Alte drepturi salariale in bani	65.04.01	10.01.30	20.000	0	20.000	0	0
26	Contributii	65.04.01	10.03	129.666	18.443	38.411	34.044	38.768
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	129.666	18.443	38.411	34.044	38.768
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	531.662	207.112	281.250	43.300	0
29	Burse	65.04.01	59.01	531.662	207.112	281.250	43.300	0
30	Burse	65.04.01	59.01.00	531.662	207.112	281.250	43.300	0
31	Învatamânt secundar superior	65.04.02						
		CA		11.125.732	2.592.108	3.672.917	2.065.699	2.795.008
		CB		11.125.732	2.592.108	3.672.917	2.065.699	2.795.008
32	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	9.154.891	2.133.899	2.404.005	1.916.021	2.700.966
33	Cheltuieli salariale in bani	65.04.02	10.01	8.821.979	2.085.368	2.302.500	1.834.111	2.600.000
34	Salarii de baza	65.04.02	10.01.01	7.985.805	1.909.194	1.972.500	1.704.111	2.400.000

35	Alte sporuri	65.04.02	10.01.06	174.522	43.522	51.000	30.000	50.000
36	Fond aferent platii cu ora	65.04.02	10.01.11	467.413	102.413	165.000	80.000	120.000
37	Indemnizatii de hrana	65.04.02	10.01.17	129.239	30.239	49.000	20.000	30.000
38	Alte drepturi salariale in bani	65.04.02	10.01.30	65.000	0	65.000	0	0
39	Contributii	65.04.02	10.03	332.912	48.531	101.505	81.910	100.966
40	Contributia asiguratorie pentru munca	65.04.02	10.03.07	319.742	46.361	97.005	78.910	97.466
41	Contributii platite de angajator in numele angajatului	65.04.02	10.03.08	13.170	2.170	4.500	3.000	3.500
42	TITLU XI ALTE CHELTUIELI	65.04.02	59	1.277.259	458.209	575.330	149.678	94.042
43	Burse	65.04.02	59.01	1.150.539	431.625	541.950	116.300	60.664
44	Burse	65.04.02	59.01.00	1.150.539	431.625	541.950	116.300	60.664
45	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	126.720	26.584	33.380	33.378	33.378
46	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	126.720	26.584	33.380	33.378	33.378
47	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60					
		CA		693.582	0	693.582	0	0
		CB		693.582	0	693.582	0	0
48	Fonduri europene nerambursabile	65.04.02	60.01					
		CA		582.841	0	582.841	0	0
		CB		582.841	0	582.841	0	0
49	Fonduri europene nerambursabile	65.04.02	60.01.00					
		CA		582.841	0	582.841	0	0
		CB		582.841	0	582.841	0	0
50	Sume aferente TVA	65.04.02	60.03					
		CA		110.741	0	110.741	0	0
		CB		110.741	0	110.741	0	0
51	Sume aferente TVA	65.04.02	60.03.00					

		CA	110.741	0	110.741	0	0
		CB	110.741	0	110.741	0	0

INSPECTOR SCOLAR GENERAL